

Inpatient Upper Payment Limit (UPL) NSGO/Public Hospital

SFY 2013

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UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2013
TOTAL

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 19,162	\$ 11,277	\$ 7,885	\$ 7,886
Grover C. Dils Medical Center	9,582	5,639	3,943	3,943
Humboldt General Hospital	683,441	402,209	281,262	281,262
Mt. Grant General Hospital	172,459	101,493	70,973	70,973
Pershing General hospital	27,146	15,975	11,171	11,172
South Lyon community Hospital	6,387	3,758	2,629	2,629
University Medical Center	64,544,923	37,987,915	26,557,008	36,145,157
William Bee Ririe Hospital	289,025	170,092	118,945	118,945
TOTAL	<u>\$ 65,752,125</u>	<u>\$ 38,698,358</u>	<u>\$ 27,053,816</u>	<u>\$ 36,641,967</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2013
1ST QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 4,785	\$ 2,689	\$ 2,096	\$ 2,096
Grover C. Dils Medical Center	2,393	1,345	1,048	1,048
Humboldt General Hospital	170,675	95,919	74,756	74,756
Mt. Grant General Hospital	43,068	24,204	18,864	18,864
Pershing General hospital	6,779	3,810	2,969	2,969
South Lyon community Hospital	1,595	896	699	699
University Medical Center	16,115,233	9,056,761	7,058,472	8,057,617
William Bee Ririe Hospital	72,178	40,564	31,614	31,614
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TOTAL	<u>\$ 16,416,706</u>	<u>\$ 9,226,188</u>	<u>\$ 7,190,518</u>	<u>\$ 8,189,663</u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2013
2ND QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 4,793	\$ 2,863	\$ 1,930	\$ 1,930
Grover C. Dils Medical Center	2,397	1,432	965	965
Humboldt General Hospital	170,972	102,139	68,833	68,833
Mt. Grant General Hospital	43,143	25,774	17,369	17,369
Pershing General hospital	6,791	4,057	2,734	2,734
South Lyon community Hospital	1,598	955	643	643
University Medical Center	16,143,230	9,643,966	6,499,264	8,071,615
William Bee Ririe Hospital	72,303	43,194	29,109	29,109
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TOTAL	<u><u>\$ 16,445,227</u></u>	<u><u>\$ 9,824,380</u></u>	<u><u>\$ 6,620,847</u></u>	<u><u>\$ 8,193,198</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2013
3RD QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 4,792	\$ 2,863	\$ 1,929	\$ 1,930
Grover C. Dils Medical Center	2,396	1,431	965	965
Humboldt General Hospital	170,897	102,094	68,833	68,833
Mt. Grant General Hospital	43,124	25,762	17,369	17,369
Pershing General hospital	6,788	4,055	2,733	2,734
South Lyon community Hospital	1,597	954	643	643
University Medical Center	16,143,230	9,643,966	6,499,264	9,039,107
William Bee Ririe Hospital	72,272	43,175	29,109	29,109
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TOTAL	<u><u>\$ 16,445,096</u></u>	<u><u>\$ 9,824,300</u></u>	<u><u>\$ 6,620,845</u></u>	<u><u>\$ 9,160,690</u></u>

UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM
IP UPL DISBURSEMENTS AND IGT REVENUES
SFY 2013
4TH QUARTER

HOSPITAL	UPL PAYMENT	UPL FEDERAL PORTION	UPL STATE PORTION	COUNTY INTERGOVERNMENTAL TRANSFER
Battle Mountain General Hospital	\$ 4,792	\$ 2,862	\$ 1,930	\$ 1,930
Grover C. Dils Medical Center	2,396	1,431	965	965
Humboldt General Hospital	170,897	102,057	68,840	68,840
Mt. Grant General Hospital	43,124	25,753	17,371	17,371
Pershing General hospital	6,788	4,053	2,735	2,735
South Lyon community Hospital	1,597	953	644	644
University Medical Center	16,143,230	9,643,222	6,500,008	10,976,818
William Bee Ririe Hospital	72,272	43,159	29,113	29,113
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TOTAL	<u><u>\$ 16,445,096</u></u>	<u><u>\$ 9,823,490</u></u>	<u><u>\$ 6,621,606</u></u>	<u><u>\$ 11,098,416</u></u>

Nevada 2011 Aggregate UPL IP Public for SFY 2013

		A	B	C																D	E	F	F	G	H = C x B	I = D / E x G	J = (H + I) x A	K	L = J - K	M	
		Data Source:	State (DHCFP)	State (CHIA)	2012 Federal Register	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)*	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Most Recent Cost Report (HCRIS)	Sum of Medicare Pass-Through and Add-On Payments	Medicare Pass-Through Payments	Cost Reporting Year Used	FFY11 Market Basket Inflation	FFY12 Market Basket Inflation	SFY13 Market Basket Inflation (adj to Cost Report Year End)	FFY11 Medicare Base Rate (Case Mix Adjusted)	Medicare Pass-Through Payments with Inflation	Aggregate UPL Entitlement	2011 Medicaid Claims Pmnts	Aggregate UPL in Excess of Medicaid Claims Payments	2011 GME pmnts
Hospital Name	MCR Provider ID	Hospital Type	2011 Medicaid Dschgs	2011 Medicaid Case Mix Index (Using Medicare Relative Weights)2	FFY12Medicare Blended Base Rate (Wage Index Adjusted)3	Outliers	High Percentage ESRD	DGME	Organ Acquisition Costs	Routine Service Pass-Throughs	Ancillary Services	SCH and MDH Adjustments	Medicare Pass-Through Payments	IME Adjustments	DSH Adjustments	Capital Adjustments	Medicare Add-On Payments	Through and Add-On Payments	Medicare Pass-Through Payments	Cost Reporting Year Used	FFY11 Market Basket Inflation	FFY12 Market Basket Inflation	SFY13 Market Basket Inflation (adj to Cost Report Year End)	FFY11 Medicare Base Rate (Case Mix Adjusted)	Medicare Pass-Through Payments with Inflation	Aggregate UPL Entitlement	2011 Medicaid Claims Pmnts	Aggregate UPL in Excess of Medicaid Claims Payments	2011 GME pmnts		
Battle Mountain General Hospital ¹	291303	Public	4	0.8812	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	13	6/30/2011	1.0260	1.0300	1.0290	4,581	0	18,323	16,801	1,522	0		
Grover C. Dils Medical Center ¹	290027	Public	4	0.7739	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	62	6/30/2011	1.0260	1.0300	1.0290	4,023	0	16,092	7,051	9,041	0		
Humboldt General Hospital ^{1,7}	291308	Public	245	0.5555	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	238	6/30/2011	1.0260	1.0300	1.0290	2,888	0	707,470	450,006	257,464	0		
Mount Grant General Hospital ¹	291300	Public	36	0.8023	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	323	6/30/2011	1.0260	1.0300	1.0290	4,171	0	150,140	155,534	(5,394)	0		
Pershing General Hospital ¹	291304	Public	8	0.8702	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	47	6/30/2011	1.0260	1.0300	1.0290	4,524	0	36,188	28,629	7,559	0		
South Lyon Medical Center	290002	Public	3	0.9271	5,198	0	0	0	0	0	0	0	0	0	0	53,910	53,910	53,910	145	3/31/2011	1.0260	1.0300	1.0280	4,819	382	15,605	5,716	9,889	0		
University Medical Center	290007	Public	7,753	1.1058	5,793	3,198,078	0	1,753,192	2,988,155	1,873	159,415	0	8,100,713	4,623,526	9,258,815	3,178,763	17,061,104	25,161,817	2,974	6/30/2011	1.0260	1.0300	1.0290	6,406	8,706	117,164,766	39,631,799	77,532,967	12,186,944		
William Bee Ririe Hospital ¹	291302	Public	85	0.7353	5,198	0	0	0	0	0	0	0	0	0	0	0	0	0	265	6/30/2011	1.0260	1.0300	1.0290	3,822	0	324,894	198,614	126,280	0		
				8,138																				35,233.1666			118,433,477	40,494,150	77,939,327		
																												Less GME	12,186,944		
																												UPL GAP	65,752,383		

¹ Assumed CBSA based on city/zip
² OMI from CHIA
³ Table 1a & Table 4A for urban, and Table 4D for rural
⁷ SCH and MDH Adjustments: Worksheet E, Part A, column 1, line 7 exclude from calculate of Medicare Pass-Through Payments

Revised Calculation used for Q2-4 SFY13	SFY 2013 UPL Distribution			
	Medicaid Days*	SFY 13 Dist Factor	UPL	
	Total UPL Amount From UPL Model:			65,752,383
Lander County Hospital District - Battle Mountain General Hospital	12	0.0002915	19,166	
Lincoln County Hospital District - Grover C. Dils Medical Center	6	0.0001457	9,583	
Humboldt County Hospital District - Humboldt General Hospital	428	0.0103964	683,590	
Mineral County Hospital District - Mount Grant General Hospital	108	0.0026234	172,495	
Pershing County Hospital District - Pershing General Hospital	17	0.0004129	27,152	
Lyon County Hospital District - South Lyon Medical Center	4	0.0000972	6,389	
Clark County - University Medical Center	40,412	0.9816362	64,544,921	
White Pine County Hospital District - William Bee Ririe Hospital	181	0.0043966	289,088	
*Medicaid Discharges & days paid from CRS reports	41168		65,752,383	

SFY 2013 Calculation was updated 8/8/12 to correct a formula error in cell AC13. The recalculation results in changes to SFY 2013 Qtr 2 -4 amounts.

All computations in above calculation were also updated to round to 4 places.